

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2001 - JUNE 30, 2002**

COUNTY OF SAN DIEGO  
CLERK OF SUPERVISORS  
2002 JUL 17 PM 3:47

1. **DEPARTMENT of PUBLIC WORKS**  
Personnel/Administrative Services

2. **VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	3,011	Hours	19,276	X	\$16.05	=	\$309,379.80
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Types of work performed by GENERAL VOLUNTEERS :

read rain gauges, plot maps, take GIS readings, provide airport tours, write manuals,  
research data, fight fires, check street lights

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, Workfare, etc.)

No. Vol.	6,473	Hours	47,839	X	\$16.05	=	\$767,815.95
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Types of work performed by INSTITUTIONAL VOLUNTEERS :

picked up litter from sides of the roads, in drainage channels and around  
County airports, Workfare volunteers did clerical tasks at Gillespie Field

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Fire Chiefs</u>	<u>5760</u>		<u>\$25.44</u>		<u>\$146,534.40</u>
<u>Asst Fire Chiefs</u>	<u>3000</u>		<u>\$20.00</u>		<u>\$60,000.00</u>

No. Vol.	12	Total Hours	8760	Total Value	\$206,534.40
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Fire chiefs and Assistant Fire Chiefs manage rural fire districts through Community  
Service Districts

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>3,011</u>	<u>19,276</u>	<u>\$309,380</u>
<u>6,473</u>	<u>47,839</u>	<u>\$767,816</u>
<u>12</u>	<u>8,760</u>	<u>\$206,534</u>

<b>TOTALS:</b>	<b>9,496</b>	<b>Total Hours:</b>	<b>75,875</b>	<b>Total Value</b>	<b>\$1,283,730.15</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:                     none                     Value:                     \$0.00                    

**TOTAL VALUE = \$0.00**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours      75,875      X      Rate      VARIES      **\$143,100.00**

b.

Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, statistics, job description preparation, volunteer placement, recognition, etc.)

Hours                      X      Rate                      **\$2,500.00**

- c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : \_\_\_\_\_ Cost: \_\_\_\_\_ \$0.00

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

- d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$145,600.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- |    |   |                |
|----|---|----------------|
| a  | Total Dollar Benefits of Volunteers, Item 2d    | \$1,283,730.15 |
| b. | Total of Donations to Volunteer Program, Item 3 | \$0.00         |
| c. | Subtract Total of program Costs, Item 4d        | \$145,600.00   |

TOTAL PROGRAM BENEFIT:

\$1,138,130.15

6. **RECRUITING:**

Please describe your recruiting programs:

We recruit through the County Volunteer Program Web page and  
volunteers recommending the program to their associates.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Public Works recognized Mike Sholders, San Diego County Flood Control Advisory  
Committee, as the County Volunteer of the Month for November 2001 and  
Gil Turrentine, Volunteer Fire Chief, as County Volunteer of the Year 2002.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals: Maintain or increase number and quality of volunteers, recognize at least two  
volunteers through the Board of Supervisor's recognition program.

9. **GENERAL INFORMATION:**


Name of person completing report: Nielsine Archibald, Staff Development Specialist

Phone: (858) 495-4734 Mail Stop: 0304 E-Mail: Neilsine.Archibald@sdcounty.ca.gov

Volunteer Coordinator: Karen B. Jacobs, Staff Development Coordinator

Phone: (858) 694-8779 Mail Stop: 0304 E-Mail: Karen.Jacobs@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

  
\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

7/16/02  
\_\_\_\_\_  
DATE